

Appendix 1 Support for Sport October 2013

Reference	Area	Club	Activity Details	Date of Event	Recommended / Deferred	Amount Recommended	Offer	Breakdown of award
D-1003-14	South	Windsor Lawn Tennis Junior section	Junior tennis tournament targeting U8's - U18's male and female.	Aug-13	Recommend	£635.00	Support to a maximum of £635 not representing any more than 75% of eligible costs.	Tournament referee costs:£600 Marketing Materials:£150 Trophies:£96 Total:£846-75%=£635
D-1074-14	East	Ballynafeigh Squash Club	Establishing a new junior section targeting 8 years+ new to the sport and increasing overall membership.	Oct-13	Recommend	£250.00	Support with one off payment of £250 for equipment costs.	Equipment Grant:£250
D-1075-14	West	Westside Netball	Coach education - UKCC Level 1 for 3 coaches and 2 for "C" Umpiring Award.	Oct-13	Recommend	£671.00	Support to a maximum of £671 not representing any more than 75% of eligible costs.	Coaching education:£895 Total: £895-75%=£671
D-1076-14	North	Ligoniel Working Men's Darts Club	Establishing a 12 week cross community Dart Academy for children aged 12-16 years with mini-tournament and prize giving.	Oct-13	Recommend subject to confirmation of affiliation to Governing Body	£1,250.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs + £250 equipment grant.	Facility Hire:£1093 Marketing materials:£40 Medals:£200 Total:£1333-75%=£1000 +£250 equipment grant
D-1077-14	West	Setanta Waterpolo Club	Setanta have opted for Division 2 in order to strengthen their junior panel and develop the club. They will invite other local teams to train with them and focus on developing the coaching and refereeing skills.	Oct-13	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs.	Facility Hire:£693 Coaching costs:£640 Total:£1333-75%=£1000

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D-1078-14	North	Westland's Community Group	Coach education for 4 coaches to gain IFA level 1 and lead the local community in using the new Muga at Westland.	Oct-13	Recommend	£750.00	Support to a maximum of £750 not representing any more than 75% of eligible costs.	Coach Education:£1000 Total:£1000-75%=£750
D-1079-14	East	Harland Youth	Newly established club for Inner East area based at Avoniel LC. Plan to put 3 coaches through level1 and 8 through first aid. Followed by 12 week programme targeting 5-13 year old boys and girls.	Nov-13	Recommend - subject to signing of club constitution	£1,250.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs + £250 equipment grant.	Coach Education:£820 Facility hire:£480 Marketing materials:£33 Total:£1333-75%=£1000 + £250 equipment grant.
D-1080-14	Citywide	Belfast Wildcats Basketball Club	Belfast Wildcats was initially established for employees of BCC but has become an established club open to all. They want to skill up the coaches and further develop links with a local school to grow the club.	Nov-13	Recommend	£1,225.00	Support to a maximum of £975 not representing any more than 75% of eligible costs + £250 equipment grant.	Coach education:£300 Facility Hire:£1000 Total: £1300-75%=£975+£250 equipment grant
D-1081-14	North	Newington Amateur Boxing Club 'Patsy Quinn Gym'	Boxing tournament for 9-22 year old males & females to raise the profile of the club within the local community	Nov-13	Recommend	£558.00	Support to a maximum of £558 not representing any more than 75% of eligible costs. £442 already received this financial year.	Facility Hire:£200 Ring hire:£320 Referees/MC:£224 Total:£744-75%=£558
D-1082-14	North	Albert Foundry Juniors Football Club	Establishing a new mini-soccer programme targeting U7's based at Shankill LC.	Nov-13	Recommend	£842.00	Support to a maximum of £592 not representing any more than 75% of eligible costs + £250 equipment grant.	Facility hire:£640 Medals/trophies:£50 Marketing materials:100 Total:£790-75%=£592+£250 equipment

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D-1083-14	West	Roddy McCorley Social Club	Snooker coaching and skills training for Under 16's with Joe Swail Coaching academy	Nov-13	Deferred		Pending further detail and copy of constitution	
D-1084-14	South	Newtown Youth Football Club	Coach education and try-it event targeting the gap age group of 8-12 years with the aim of establishing a team to enter IFA Development League.	TBC	Deferred		Pending return of previous years monitoring/ evaluation form and confirmation of First Aid supplier.	
D-1085-14	North	Holy Family Youth Centre	Sports taster sessions delivered by local sports clubs during evening and weekends for boys and girls 6-14 years.	TBC	recommend	£1,180.00	Support to a maximum of £930 not representing any more than 75% of eligible costs + £250 equipment grant.	Coaching costs:£400 Facility Hire:£700 Marketing materials:£140 Total:£1240-75%=£930 + £250 equipment grant
D-1086-14	West	Lenadoon Women's Group	Swimming taster and development classes targeting local families for 10 weeks to encourage them to get involved in other leisure centre activities. Lessons will take place at Andersonstown LC	Nov-13	Recommend	£744.00	Support to a maximum of £744 not representing any more than 75% of eligible costs.	Coaching costs:£252 Facility Hire:£600 Marketing materials:£40 Medals/Certs:£100 Total:£992-75%=£744
					Total	£10,355.00		
Total Amount allocated to date: £121,952				Allocation for Oct 2013:		£10,355.00	Total Allocation to date: £132,307	